



# ELEMENTARY SCHOOL #20

## MONTHLY CAPITAL PROJECTS UPDATE

### 30 MAY 2025

#### Summary:

Elementary school #20 is a new 2 story facility designed for an initial FTE of 850 and equipped with 54 classrooms. The building square footage is approximately 107,000 SF. The facility is designed in anticipation of future expansion by planning core spaces and hallways for a maximum FTE of 1200. The site is on the west side of Timberwolf Drive across from Crossroads MS. The school is scheduled to be operational for the 2026-2027 school year.

#### Status:

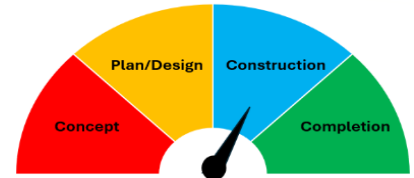
- ✓ On-Budget
- ✓ On-Schedule

#### Completion:

July 2026

#### Project Update

Sitework is continuing. Underground utilities and building rough-in have begun. Foundations will begin as soon as building permit is obtained.



#### What's Next:

Building permit is anticipated within the next week to two weeks.

Project Financial Update	April 2025
GMP (BOE Presented 5.13.25, Approved 5.27.25)	\$38,292,779
Architect (5.5%)	\$2,106,103
Pre-Construction Assumption (2.0%)	\$765,856
FFE Assumption (4.0%)	\$2,297,567
Technology Assumption (2.0%)	\$765,856
<b>Total Budget (Cash Flow)</b>	<b>\$44,228,159</b>
Paid to Date	\$1,047,287
% Paid to Date	2%
Remaining Contingency *phase 1	*\$272,727
% Used to Date	0%
<b>Funding Sources</b>	<b>\$44,228,159</b>
SPLOST VI, including Bond Fund	\$1,047,287
SPLOST VII, including Bond Fund	\$43,180,872

PCSD Project Manager: Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 9.3.24, Approved 9.17.24)

Architect: GMC Architects (BOE Presented 3.12.24, Approved 3.26.24)

